

***FY2004 Selective Categories of Operating Revenue and Expenditures***

<b><i>Library</i></b>	<b><i>Revenue</i></b>		<b><i>Expenditures</i></b>			
	<b><i>Non-Gov Grants</i></b>	<b><i>Endowment</i></b>	<b><i>Subscription</i></b>	<b><i>AV</i></b>	<b><i>Preservation</i></b>	<b><i>Phys. Plant</i></b>
ASH	\$10,576	\$0	\$730	\$773	\$215	\$0
BAR	\$98,280	\$9,737	\$11,821	\$13,375	\$4,704	\$69,528
BRI	\$0	\$0	\$4,000	\$2,400	\$250	\$21,903
BUR	\$10,781	\$694	\$1,951	\$2,627	\$0	\$22,320
CFA	\$0	\$0	\$1,300	\$0	\$700	\$0
CHA	\$34,579	\$3,385	\$2,188	\$2,140	\$1,034	\$20,923
CLA	\$58,193	\$11,800	\$1,362	\$1,150	\$0	\$6,480
COV	\$33,495	\$0	\$8,712	\$18,351	\$200	\$0
CRA	\$92,284	\$0	\$29,186	\$38,365	\$0	\$214,655
CUM	\$54,142	\$1,405	\$9,959	\$28,949	\$500	\$111,799
DFL	\$18,683	\$0	\$127	\$0	\$1,304	\$8,249
EGR	\$26,520	\$15,488	\$8,075	\$13,608	\$0	\$22,997
EPL	\$105,830	\$0	\$15,000	\$20,000	\$2,500	\$57,500
ESM	\$6,079	\$0	\$5,467	\$8,973	\$0	\$96,754
EXE	(\$2)	(\$2)	(\$2)	(\$2)	(\$2)	(\$2)
FOS	\$5,755	\$0	\$1,124	\$2,451	\$0	\$5,509
GLO	\$19,302	\$0	\$1,281	\$600	\$215	\$18,861
GRE	(\$2)	(\$2)	(\$2)	(\$2)	(\$2)	(\$2)
GVL	\$96,889	\$10,139	\$7,470	\$8,334	\$150	\$196,205
HAR	\$13,441	\$5,000	\$1,163	\$757	\$0	\$15,799
HPE	\$22,054	\$0	\$2,435	\$4,000	\$0	\$17,390
JAM	\$44,392	\$0	\$3,639	\$10,608	\$105	\$45,083
JOH	\$8,100	\$0	\$6,456	\$7,421	\$5,307	\$25,745
LAN	\$39,493	\$13,858	\$1,951	\$3,228	\$422	\$9,929
LCO	\$8,500	\$0	\$1,688	\$3,162	\$206	\$8,500
LIN	\$15,432	\$0	\$8,708	\$23,757	\$8,539	\$51,080
MID	\$9,869	\$0	\$9,307	\$4,788	\$5,000	\$96,701
NAR	\$7,846	\$0	\$6,694	\$10,672	\$0	\$21,693
NKI	\$60,689	\$1,196	\$9,075	\$17,160	\$136	\$90,979
NPR	\$70,807	\$0	\$10,961	\$13,756	\$0	\$184,222
NPT	\$92,297	\$1,059	\$14,643	\$30,636	\$0	\$183,767
NSH	\$5,458	\$0	\$2,388	\$2,622	\$220	\$43,005
NSM	\$15,586	\$0	\$3,431	\$11,325	\$3,170	\$40,549
PAS	\$10,171	\$9,265	\$152	\$643	\$175	\$2,714
PAW	\$150,615	\$2,012	\$21,017	\$33,936	\$480	\$143,827
POR	\$46,571	\$9,471	\$5,500	\$2,000	\$1,000	\$42,620
PRO	\$5,051,807	\$2,300,985	\$62,013	\$31,451	\$14,222	\$567,080
SCI	\$40,271	\$0	\$2,368	\$5,266	\$500	\$18,369
SKI	\$145,117	\$71,937	\$7,721	\$12,146	\$0	\$56,222
TIV	\$33,419	\$8,000	\$4,739	\$10,000	\$2,168	\$23,907
TYL	\$6,052	\$0	\$1,000	\$1,713	\$0	\$4,097
WAR	\$106,255	\$914	\$19,300	\$21,771	\$1,401	\$376,929
WES	\$1,112,408	\$553,119	\$13,572	\$14,566	\$524	\$164,989
WGR	\$7,993	\$0	\$829	\$994	\$0	\$7,650
WIL	\$16,698	\$0	\$370	\$0	\$0	\$2,638
WNS	\$54,277	\$0	\$8,635	\$14,461	\$1,200	\$114,424
WPO	\$67,586	\$60,000	\$863	\$434	\$0	\$7,840
WRR	\$59,764	\$1,022	\$2,797	\$1,837	\$0	\$26,015
WWA	\$74,613	\$14,472	\$12,306	\$13,444	\$0	\$81,253